

Project Status Update

23 February 1999

U. S. Army Cadet Command Information Management System

American Management Systems, Inc.

Agenda

- **Background**
- **Executive Summary**
- **Project Activities**
- **Status**
- **Involvement of Cadet Command Staff**
- **Issues**
- **Key Dates & Milestones**
- **Net/Net -- Wrap-up**

Background

- **Fielding an enterprise on-line system**
 - **Public & Private Web Site**
- **AMS contracted to build and implement CCIMS by 12/31/99**
 - **CAMPS (Basic & Advanced)**
 - **Scholarship application**
 - **RTOCCMIS replacement**
 - **Cadet/Cadre Management (CCMIS)**
 - **Distance Learning adjunct to SOCC**

Executive Summary

- ① **Project is progressing in accordance with the project schedule**
 - ① **Development on-track with CCIMS Release 1.0.0 (includes Foundation code & Advanced Camps code) in testing**
 - ① **Major hardware implementation in March**
 - ① **Scholarship web-site “fixes” delivered 26 Feb.**
- ➡ **Three releases in three months may cause problems with concurrent development, testing, implementation, and training.**

Project Activities

- **CCIMS Development**
 - Prototyping CCIMS screens
 - Developing Help System for for Advanced and Basic Camps
 - Testing Advanced Camps
 - Developing interface requirements and design for Scholarship
 - Deploying Web-site scholarship fixes
- **Distance Learning - Baseline Distance Learning prototype design and developing course storyboards**

Status

- **CCIMS Development**
 - CCIMS requirements, design, and screen prototypes on-track
 - Advanced & Basic Camps software development on-track
 - Scholarship interface requirements and designs under development
 - Web-Site “fixes” ready to deploy
 - Adv. Camps Implementation Plan in place
- **Distance Learning - On track to deliver prototype in April**

Project Staffing

Name	Primary Area	Category
1. Tom Sullivan	All, CMM	Project Manager
2. Eva Renesis	CM, OA, CMM	OA & CM Manager (PT)
3. Russell Smith	All	Technical Director (PT)
4. Jeff Laskowski	All	System Engineering Manager
5. Jennifer Brunick	CCIMS	Lead Analyst
6. John Shultz	Distance Learning	Lead Business Analyst
7. Joyce Schmalz	Filters	Lead Programmer
8. Tanya Adamson	Camps	Lead Functional Analyst
9. Bryan McCombs	Camps	Analyst
10. Sara Moriarty	Camps	Analyst, Help System
11. John Maxey	Scholarships	Analyst
12. Nick Dahlkamp	Scholarships	Analyst
13. Chon Abraham	CCIMS	Analyst
14. Al How	CCIMS	Analyst
15. Richard Wright	CCIMS	Analyst/Programmer
16. Darlene Swanson	All	Lead Tester
17. Rebecca Frith	All	Tester
18. Nancy Hite	Distance Learning	Distance Learning Analyst/Developer
19. Paul Gallimore	Distance Learning	Distance Learning Analyst/Developer
20. Kristine Wilcox	Distance Learning	Distance Learning Developer (PT)
21. Glen Dorton	Security & Logon/Access	Programmer
22. Mike Gaydos	Interfaces	Programmer
23. Bonnie Spry	PWS & Foundation	Programmer
24. Tim Pickles	Camps	Programmer
25. Glen Canterbury	Camps	Programmer
26. David Underwood	Scholarships	Programmer
27. Willie Geith	Scholarships fixes	Programmer
28. Karie Hill	Reports	Programmer
29. Yvette McInnis	Reports	Programmer
30. Jason Csomay	Reports	Programmer (PT)
31. Teresa (Remtech)	Scholarships	Programmer
32. Andy Papp	Technical Architecture	Systems Engineer (PT)
33. Rick Hagan	CM, Tech. Arch. & Security	Systems Engineer
34. Elizabeth Ferguson	Database & Data Conversion	DBA
35. Scott Wykle	SQL Server & Procedures	DBA

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Involvement of Cadet Command Staff

- **CCIMS effort**
 - Status reviews with Patty Critzer every Wednesday
 - Major Fox working with Camps Team every Friday
 - Annie Williams working with CCIMS Team every Tuesday
 - IMO Configuration Management training (Phase I) complete - excellent feedback
 - Mary Lou Stoddard coming to AMS for application testing
 - Adv. Camps Implementation Plan review complete
- **Distance Learning planning and prototype development**

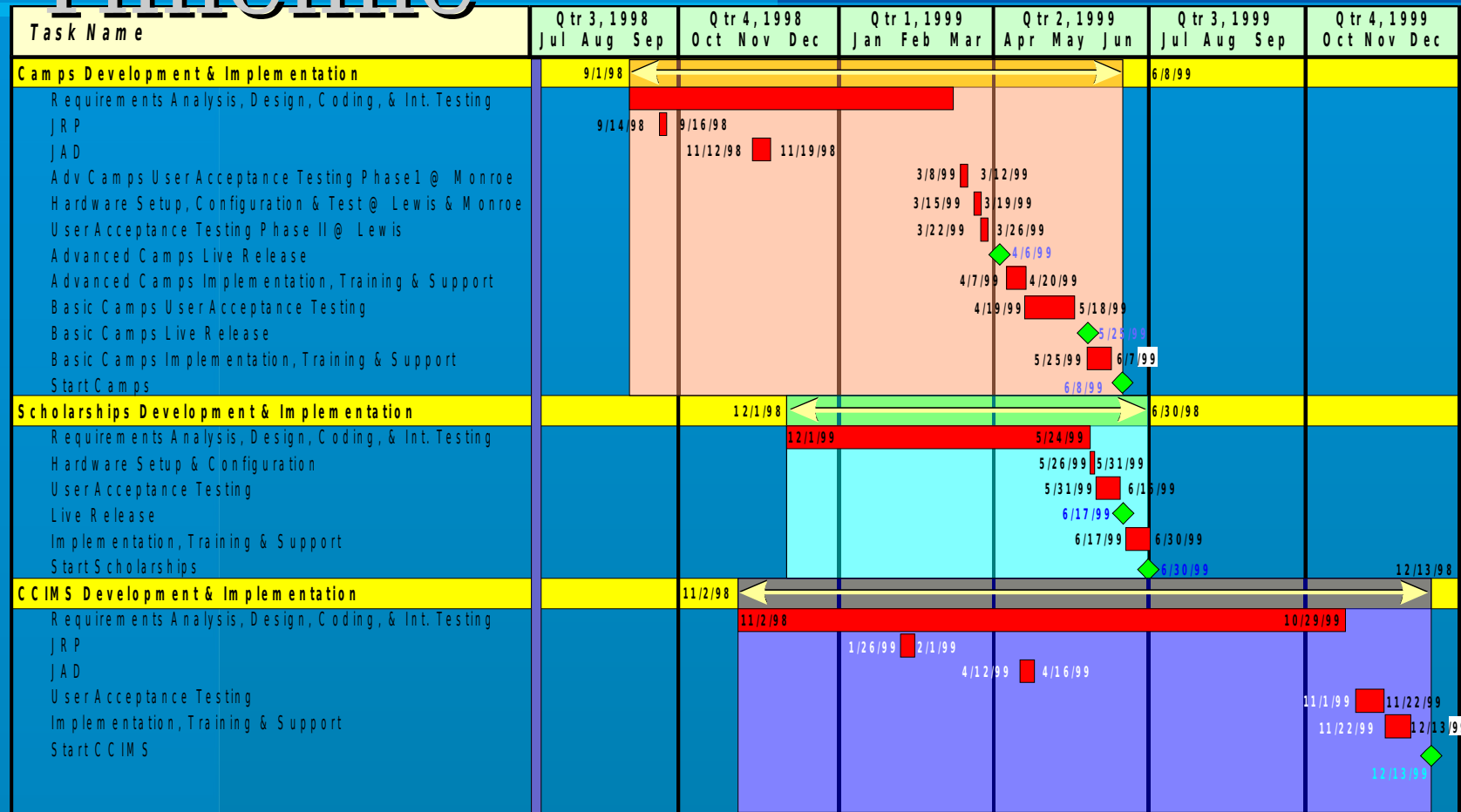
Issues

- **GFE Software purchases needed**
 - **CCIMS**
 - **Crystal Reports - report writer software**
 - **Distance Learning**
 - **Pathware - CMI tool (need mid-March)**
- **T-1 Line must be in-place by mid-March to support CCIMS hardware implementation**

Key Dates and Milestones

- **CCIMS Development**
 - Scholarship Web “fixes”: 24 Feb
 - Adv. Camps Integration Testing this week
 - Adv. Camps User Acceptance Testing: 8 March
 - Hardware implementation and testing at Ft Lewis & Ft. Monroe: mid-March
 - CCIMS Joint App. Design Review: 12-16 April
- **Distance Learning Demonstration: 1 April**

CCIMS Development Timeline



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- **Schedule is on-track**
- **Staff size and activity is expanding**
- **Involvement of USACC staff in D.L. Learning and CCIMS effort is key**
- **Complexity of schedule in April, May, June timeframe is most challenging**

Wrap-up

- **What Block 2 & 3 CCIMS is not currently doing**
 - **Resource Management (Logistics, Budget)**
 - **Cadre Management**
 - **JROTC**
 - **Automated Action Packages and RFO**
 - **Automated Help Desk**
 - **Ongoing maintenance, subsystem enhancements, and systems administration**